

ECKINGTON PARISH COUNCIL	
	2024/2
<b>EXPENDITURE HEADINGS</b>	£
Administration Expenditure	<b>42115</b>
Remuneration	<b>303062</b>
Vehicles	<b>4800</b>
Community Hall	<b>161780</b>
Allotment Expenditure	<b>1900</b>
Bus Shelters	<b>5000</b>
Cemetery	<b>46900</b>
Market	<b>3500</b>
Playing Fields	<b>10438</b>
Special Projects	<b>9200</b>
Renishaw Playing Field and Pavilion	<b>4000</b>
War Memorial/Renishaw Clock	<b>300</b>
Environment Matters	<b>23400</b>
Grants and Donations	<b>7500</b>
<b>CONTINGENCY RESERVES</b>	
Cemetery Reserve Fund	29050
Vehicle replacement fund	2000
Election Fees reserve fund	0
Play equipment fund	40000
<b>Sub-Total</b>	<b>71050</b>
<b>EX-VAT TOTAL EXPENDITURE</b>	<b>694945</b>
<b>INCOME HEADINGS</b>	
Precept	<b>365638</b>
Bank Interest	<b>800</b>
Community Halls	<b>223247</b>
Property & Land	<b>210</b>
Sports Pavilion Booking Fees	<b>650</b>
Allotment Rents	<b>2400</b>
Cemetery Income	<b>102000</b>
<b>EX-VAT TOTAL INCOME</b>	<b>694945</b>